



# KOVAI MEDICAL CENTER AND HOSPITAL LIMITED

NABH Accredited Hospital

Excellence in Healthcare

99, Avanashi Road, Coimbatore - 641 014. INDIA | Phone : (0422) 4323800, 4324000, 6803000

Web : www.kmchhospitals.com | CIN No : L85110TZ1985PLC001659



Ref: KMCH/SEC/SE/2025-26/ 2431

08.08.2025

To

Corporate Relationship Department  
BSE Limited 1<sup>st</sup> Floor,  
New Trading Ring Rotunda Building,  
P.J.Towers Dalal Street, Fort  
Mumbai - 400 001

Dear Sirs,

**Sub: Outcome of the Board Meeting.**

This is to inform you that the Board of directors at their meeting held on 08<sup>th</sup> August 2025, had inter alia considered and approved the following:

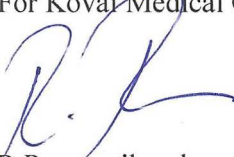
1. Un-Audited Standalone Financial Results of the Company for the Quarter ended 30<sup>th</sup> June, 2025.
2. Limited Review Report on the Financial Results of the company for the Quarter ended 30<sup>th</sup> June, 2025.

The Board meeting commenced at 4.30 p.m. and concluded at 6.03 p.m.

You are requested to kindly take note of the same.

Yours truly,

For Kovai Medical Center and Hospital Limited

  
R.Ponmanikandan  
Company Secretary





**KOVAI MEDICAL CENTER AND HOSPITAL LIMITED**  
Corporate Identification Number (CIN) : L85110TZ1985PLC001659

Registered Office : 99, Avanashi Road, Coimbatore - 641 014

Phone: (0422) 4323800, 3083800, Fax : (0422) - 2627782

E-mail: secretarialdept@kmchhospitals.com, Website : www.kmchhospitals.com

**Statement of Unaudited Financial Results for the Quarter Ended 30th June 2025**

(₹ in lakhs)

S. N o	Particulars	Quarter Ended			Year Ended
		30.06.2025	31.03.2025	30.06.2024	31.03.2025
		(Unaudited)			(Audited)
1	<b>Income</b>				
	a) Revenue from Operations	37,359.37	35,663.62	31,475.25	1,36,973.73
	b) Other Operating Income	33.40	33.91	35.28	137.57
	c) Other Income	567.62	642.59	513.69	2,210.42
	<b>Total Income</b>	<b>37,960.39</b>	<b>36,340.12</b>	<b>32,024.22</b>	<b>1,39,321.72</b>
2	<b>Expenses</b>				
	a) Cost of Medicines & Hospital consumables consumed	9,671.54	9,435.47	8,531.47	36,842.11
	b) Employee benefits expense	7,115.30	6,571.56	5,805.99	25,118.15
	c) Finance Costs	917.30	864.65	662.64	3,267.67
	d) Consulting Charges to Doctors	5,435.43	4,927.67	4,660.13	19,136.55
	e) Depreciation and amortization expenses	2,593.06	2,451.76	2,406.08	9,758.66
	f) Other Expenses	4,589.51	4,657.49	3,887.01	17,443.22
	<b>Total Expenses</b>	<b>30,322.14</b>	<b>28,908.60</b>	<b>25,953.32</b>	<b>1,11,566.36</b>
3	<b>Profit before Tax (1-2)</b>	<b>7,638.25</b>	<b>7,431.52</b>	<b>6,070.90</b>	<b>27,755.36</b>
4	<b>Tax expense</b>				
	a) Current Tax	1,958.53	1,864.35	1,502.35	6,729.90
	b) Taxation for earlier years	-	17.41	-	27.80
	c) Deferred Tax	(42.86)	79.78	(6.80)	103.04
	<b>Total Tax Expenses</b>	<b>1,915.67</b>	<b>1,961.54</b>	<b>1,495.55</b>	<b>6,860.74</b>
5	<b>Profit for the period from continuing operations (3-4)</b>	<b>5,722.58</b>	<b>5,469.98</b>	<b>4,575.35</b>	<b>20,894.62</b>
6	<b>OTHER COMPREHENSIVE INCOME</b>				
	<b>A) Items that will not be reclassified to profit or loss</b>				
	Remeasurement of post employment benefit obligations	(12.64)	17.69	18.84	(47.50)
	Change in equity instruments measured at FVOCI	7.42	(3.42)	1.09	(8.52)
	Income tax relating to items that will not be reclassified to profit or loss	2.12	(3.50)	(5.02)	18.01
	<b>Total Other Comprehensive Income</b>	<b>(3.10)</b>	<b>10.77</b>	<b>14.91</b>	<b>(38.01)</b>
7	<b>Total Comprehensive Income For The Period (5+6)</b>	<b>5,719.48</b>	<b>5,480.75</b>	<b>4,590.26</b>	<b>20,856.61</b>
8	<b>Basic and diluted Earnings Per Share</b>	<b>52.30</b>	<b>49.99</b>	<b>41.81</b>	<b>190.95</b>



**Notes :**

- 1 The above financial results have been reviewed by the Audit Committee and approved by the Board at its meeting held on 8th of August 2025.
- 2 The Company has reported segment information as per Indian Accounting Standards 108 - "Operating Segments" (Ind AS 108).
- 3 The figures for the quarter ended 31st March 2025 are the balancing figures between audited figures in respect of the full financial year and the year to date figures up to the third quarter of the respective financial years, which were subject to limited review by the Statutory auditors.
- 4 Figures have been regrouped, wherever necessary to conform to current period presentation.



*Dr. Nalla G. Palaniswami*

**DR.NALLA G PALANISWAMI**  
**MANAGING DIRECTOR**  
**DIN : 00013536**

**COIMBATORE**  
**08.08.2025**

# Segment wise Revenue, Results and Capital Employed

(₹ in lakhs)

Particulars	Quarter Ended 30.06.2025	Quarter Ended 31.03.2025	Quarter Ended 30.06.2024	Year Ended 31.03.2025
	(Unaudited)			Audited
<b><u>Segment Revenue</u></b>				
Healthcare	34,305.14	32,964.79	29,716.88	127,856.35
Education	3,087.63	2,732.74	1,793.65	9,254.95
<b>Sub-total</b>	<b>37,392.77</b>	<b>35,697.53</b>	<b>31,510.53</b>	<b>137,111.30</b>
Less : Inter-segment revenue	-	-	-	-
<b>Revenue from Operations</b>	<b>37,392.77</b>	<b>35,697.53</b>	<b>31,510.53</b>	<b>137,111.30</b>
<b><u>Segment Results</u></b>				
Profit/(loss) before interest and tax				
Healthcare	7,637.60	8,028.71	6,808.36	30,512.78
Education	1,583.39	1,219.48	469.48	3,240.93
<b>Sub-total</b>	<b>9,220.99</b>	<b>9,248.19</b>	<b>7,277.84</b>	<b>33,753.71</b>
Add: Unallocated Income	-	-	-	-
Less : Finance Cost	917.30	864.65	662.64	3,267.67
Unallocated expenses	665.44	952.02	544.30	2,730.68
<b>Profit before tax (PBT)</b>	<b>7,638.25</b>	<b>7,431.52</b>	<b>6,070.90</b>	<b>27,755.36</b>
<b><u>Capital employed</u></b>				
(Segment assets - Segment liabilities)				
<b>(a) Healthcare</b>				
Segment assets	149,481.22	143,336.99	110,821.67	143,336.99
Segment liabilities	(52,406.48)	(51,891.14)	(37,200.22)	(51,891.14)
<b>(b) Education</b>				
Segment assets	28,106.61	30,536.77	30,798.16	30,536.77
Segment liabilities	(12,151.47)	(13,402.72)	(12,853.21)	(13,402.72)
<b>(c) Unallocated</b>				
Assets	6,326.95	6,117.68	6,585.24	6,117.68
Liabilities	(5,021.12)	(6,081.35)	(4,707.54)	(6,081.35)
<b>Total</b>	<b>114,335.71</b>	<b>108,616.23</b>	<b>93,444.10</b>	<b>108,616.23</b>



*DR. NALLA G PALANISWAMI*

DR. NALLA G PALANISWAMI

MANAGING DIRECTOR

DIN : 00013536

COIMBATORE

08.08.2025

**Independent Auditor's Review Report on Interim Financial Results**

**To the Board of Directors**

**Kovai Medical Center and Hospital Limited**

1. We have reviewed the accompanying Statement of Unaudited Financial Results of **Kovai Medical Center and Hospital Limited** ("the Company") for the quarter ended 30<sup>th</sup> June 2025 ("the Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("Listing Regulations").
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 - "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 ("the Act") and in compliance with regulation 33 of the listing regulations and other accounting principles generally accepted in India. Our responsibility is to issue a report on the Statement based on our review.
3. We conducted our review of the statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the statement is free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.



Coimbatore - 641 011

**Other Matter**

5. The statement includes the results for the Quarter ended March 31, 2025, being the balancing figure between audited figures in respect of full financial year and the published year to date figures up to the third quarter of the previous financial year which were subjected to limited review by us

Place: Coimbatore

Date: 08-08-2025



For VKS Aiyer & Co  
Chartered Accountants  
ICAI Firm Registration No.0000665

  
C S Sathyanarayanan  
Partner  
Membership No.028328  
UDIN: 25028328BMIZXU9860